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Government of Jammu and Kashmir
Directorate of Rural Development Department Kashmir

Subject:- Release of funds under Major Head 2515-ORDP Non-Plan) for the year 2015-16.

Reference: Administrative Department's Release order No. 159-RD & PR of 2015 dated;- 03.12.2015.

ORDER No. 1187-DRDK Of 2015
DATE:- 10 :12: 2015

In pursuance to Administrative Department release of funds conveyed vide Release order No. 159-RD & PR Of 2015, dated;- 03.12.2015 sanction is hereby accorded to the allotment of funds to the extent of ₹ **2445.30 lacs (Rupees Twenty Four Crore Fourty Five Lacs & Thirty Thousand) only** in favour of below mentioned DDO of Rural Development Department Kashmir Division under primary unit of appropriation as details hereunder:-

(Rs. In lacs)

Name of District	Unit of appropriation	Release of funds under Non-Plan									
		0055 APOs/BDOs			0487 REW Kmr			0051 CD & Pyt-K			G. Total
		Funds already released	now	Total	Funds already released	now	Total	Funds already released	now	Total	
District Srinagar											
BDO Srinagar	001 Salary	58.46	25.00	83.46	12.80	4.50	17.30	49.65	19.00	68.65	169.41
BDO Harwan	001 Salary	8.35	2.60	10.95	0.00	0.00	0.00	0.00	0.00	0.00	10.95
BDO Khonmoh	001 Salary	11.90	3.00	14.90	0.00	0.00	0.00	0.00	0.00	0.00	14.90
BDO Srinagar central (Hazratbal)	001 Salary	13.25	5.00	18.25	0.00	0.00	0.00	0.00	0.00	0.00	18.25
BDO Srinagar South (Qamarwari)	001 Salary	10.87	5.60	16.47	0.00	0.00	0.00	0.00	0.00	0.00	16.47
BDO Srinagar North (Edd gah)	001 Salary	11.95	4.70	16.65	0.00	0.00	0.0	0.00	0.00	0.00	16.65
Total;-		114.78	45.90	160.68	12.80	4.50	17.30	49.65	19.00	68.65	246.63
District Gnderbal											
BDO Ganderbal	001 Salary	74.75	28.00	102.75	8.60	4.00	12.60	108.56	40.00	148.56	263.91
BDO Kangan	001 Salary	53.85	15.00	68.85	3.85	1.50	5.35	74.70	26.00	100.70	174.90
BDO Lar	001 Salary	48.85	18.00	66.85	0.00	0.00	0.00	64.49	21.00	85.49	152.34
BDO Wakura	001 Salary	21.27	8.20	29.47	0.00	0.00	0.00	37.85	12.60	50.45	79.92
BDO Sheer Pathre	001 Salary	11.85	4.20	16.05	0.00	0.00	0.00	0.00	0.00	0.00	16.05
BDO Safapora	001 Salary	7.85	2.80	10.65	0.00	0.00	0.00	0.00	0.00	0.00	10.65
BDO Gund	001 Salary	7.40	2.60	10.00	0.00	0.00	0.00	0.00	0.00	0.00	10.00
Total;-		225.82	78.80	304.62	12.45	5.50	17.95	285.60	99.60	385.20	707.77
District Budgam											
BDO Budgam	001 Salary	94.45	33.00	127.45	5.80	1.30	7.10	81.55	35.50	117.05	251.60
BDO Chadoora	001 Salary	70.60	0.00	70.60	8.80	4.10	12.90	54.00	18.60	72.60	156.10
BDO B.K.Pora	001 Salary	64.86	19.50	84.36	6.75	0.70	7.45	56.49	16.00	72.49	164.30
BDO Narbal	001 Salary	48.90	15.60	64.50	9.65	0.90	10.55	36.95	13.20	50.15	125.20
BDO Khansahib	001 Salary	75.99	21.50	97.49	5.15	0.00	5.15	86.30	27.50	113.80	216.44



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BDO Beerwah	001 Salary	77.89	0.00	77.89	11.75	3.90	15.65	49.87	12.40	62.27	155.81
BDO Nagam	001 Salary	42.50	14.10	56.60	0.00	0.00	0.00	63.90	15.00	78.90	135.50
BDO Khag	001 Salary	46.73	14.30	61.03	0.00	0.00	0.00	53.17	18.60	71.77	132.80
BDO Waterhall	001 Salary	3.80	1.40	5.20	0.00	0.00	0.00	0.00	0.00	0.00	5.20
BDO Rathsun	001 Salary	9.67	5.40	15.07	0.00	0.00	0.00	0.00	0.00	0.00	15.07
BDO Bakerpora	001 Salary	7.70	2.00	9.70	0.00	0.00	0.00	0.00	0.00	0.00	9.70
BDO Surasyar	001 Salary	7.25	2.30	9.55	0.00	0.00	0.00	0.00	0.00	0.00	9.55
BDO S.K.Pora	001 Salary	7.46	3.00	10.46	0.00	0.00	0.00	0.00	0.00	0.00	10.46
BDO Panenewa	001 Salary	11.20	4.80	16.00	0.00	0.00	0.00	0.00	0.00	0.00	16.00
BDO Chari Chari	001 Salary	7.60	1.70	9.30	0.00	0.00	0.00	0.00	0.00	0.00	9.30
BDO Sukhnag	001 Salary	10.77	1.20	11.97	0.00	0.00	0.00	0.00	0.00	0.00	11.97
BDO Saibugh	001 Salary	13.25	4.20	17.45	0.00	0.00	0.00	0.00	0.00	0.00	17.45
Total;-		600.62	144.00	744.62	47.90	10.90	58.80	482.23	156.80	639.03	1442.45
District- Pulwama											
BDO Pulwama	001 Salary	76.35	20.00	96.35	12.30	1.20	13.50	159.56	37.50	197.06	306.91
BDO Kakapora	001 Salary	60.90	3.00	63.90	10.50	0.00	10.50	117.40	27.00	144.40	218.80
BDO Tral	001 Salary	100.40	36.00	136.40	6.75	2.60	9.35	189.40	69.00	258.40	404.15
BDO Pampore	001 Salary	59.34	22.50	81.84	13.60	1.00	14.60	95.80	31.90	127.70	224.14
BDO Keller	001 Salary	57.83	18.00	75.83	3.10	0.60	3.70	80.55	26.00	106.55	186.08
BDO Litter with HQ at Lassipora	001 Salary	10.25	0.00	10.25	0.00	0.00	0.00	0.00	0.00	0.00	10.25
BDO Dadsara	001 Salary	7.45	4.00	11.45	0.00	0.00	0.00	0.00	0.00	0.00	11.45
BDO Newa	001 Salary	7.35	1.50	8.85	0.00	0.00	0.00	0.00	0.00	0.00	8.85
BDO Awantipora	001 Salary	11.65	4.00	15.65	0.00	0.00	0.00	0.00	0.00	0.00	15.65
BDO Shadimarg	001 Salary	7.20	2.80	10.00	0.00	0.00	0.00	0.00	0.00	0.00	10.00
BDO Aripal		7.75	2.50	10.25	0.00	0.00	0.00	0.00	0.00	0.00	10.25
Total;-		406.47	114.30	520.77	46.25	5.40	51.65	642.71	191.40	834.11	1406.53
District Shoipan											
BDO Shopian	001 Salary	76.32	14.00	90.32	7.15	2.30	9.45	150.18	49.00	199.18	298.95
BDO Keller	001 Salary	23.78	9.00	32.78	0.00	0.00	0.00	30.00	13.00	43.00	75.78
BDO Kanjahular	001 Salary	7.00	2.50	9.50	0.00	0.00	0.00	0.00	0.00	0.00	9.50
BDO RamNagri	001 Salary	7.05	1.50	8.55	0.00	0.00	0.00	0.00	0.00	0.00	8.55
BDO Imam Sahib	001 Salary	11.95	4.10	16.05	0.00	0.00	0.00	0.00	0.00	0.00	16.05
BDO Kaprin	001 Salary	11.55	5.00	16.55	0.00	0.00	0.00	0.00	0.00	0.00	16.55
BDO Chittagram	001 Salary	3.60	0.50	4.10	0.00	0.00	0.00	0.00	0.00	0.00	4.10
BDO Zainpora	001 Salary	6.05	0.00	6.05	0.00	0.00	0.00	0.00	0.00	0.0	6.05
BDO Harmain	001 Salary	12.65	3.80	16.45	0.00	0.00	0.0	0.00	0.00	0.0	16.45
Total;-		159.95	40.40	200.35	7.15	2.30	9.45	180.18	62.00	242.18	451.98
District Anantnag											
BDO Achabal	001 Salary	44.58	21.50	66.08	7.17	1.50	8.67	89.68	34.00	123.68	198.43
BDO Dachnipora	001 Salary	47.19	15.50	62.69	6.05	2.30	8.35	116.58	40.90	157.48	228.52
BDO K.P.Ora	001 Salary	81.85	20.00	101.85	8.23	1.50	9.73	106.8	40.00	146.80	258.38
BDO Breng	001 Salary	53.25	14.00	67.25	7.10	1.50	8.60	147.65	40.00	187.65	263.50
BDO Shangus	001 Salary	40.91	18.20	59.11	9.65	1.90	11.55	78.00	25.30	103.30	173.96
BDO Shahabad	001 Salary	57.10	17.00	74.10	4.30	0.50	4.80	97.04	20.00	117.04	195.94
BDO Vessu	001 Salary	6.05	3.20	9.25	0.00	0.00	0.00	0.00	0.00	0.00	9.25
BDO Chittergul	001 Salary	3.80	1.30	5.10	0.00	0.00	0.00	0.00	0.00	0.00	5.10
BDO Sagam	001 Salary	9.20	2.90	12.10	0.00	0.00	0.00	0.00	0.00	0.00	12.10
BDO Hiller shahabad	001 Salary	7.85	5.90	13.75	0.00	0.00	0.00	0.00	0.00	0.00	13.75
BDO Verinag	001 Salary	7.20	4.00	11.20	0.00	0.00	0.00	0.00	0.00	0.00	11.20
BDO Beijbehara	001 Salary	10.51	0.00	10.51	0.00	0.00	0.00	0.00	0.00	0.00	10.51
BDO Phalgam	001 Salary	9.24	5.00	14.24	0.00	0.00	0.00	0.00	0.00	0.00	14.24
BDO Larnoo	001 Salary	8.08	0.00	8.08	0.00	0.00	0.00	0.00	0.00	0.0	8.08
BDO Anantnag	001 Salary	14.55	5.30	19.85	0.00	0.00	0.00	0.00	0.00	0.0	19.85
Total;-		401.36	133.80	535.16	42.50	9.20	51.70	635.75	200.20	835.95	1422.81

Contd.on P/3

District Kulgam		P/3									
BDO Kulgam	001 Salary	49.90	16.00	65.90	6.21	1.30	7.51	61.10	5.00	66.10	139.51
BDO Qaimoh	001 Salary	57.35	14.00	71.35	10.80	1.20	12.00	97.40	30.00	127.40	210.75
BDO D.H.Pora	001 Salary	41.80	15.00	56.80	0.0	0.00	0.0	92.30	20.00	112.30	169.10
BDO Qazigund	001 Salary	31.69	14.00	45.69	6.80	2.20	9.00	100.46	30.00	130.46	185.15
BDO Devsar	001 Salary	39.11	18.00	57.11	0.00	0.00	0.00	72.30	20.00	92.30	149.41
BDO Pahloo	001 Salary	18.80	1.70	20.50	0.00	0.00	0.00	49.90	0.00	49.90	70.40
BDO Kund	001 Salary	7.85	2.70	10.55	0.00	0.00	0.00	0.00	0.00	0.0	10.55
BDO Manzgam	001 Salary	12.35	0.50	12.85	0.00	0.00	0.00	0.00	0.00	0.0	12.85
BDO Frisal	001 Salary	13.40	0.00	13.40	0.00	0.00	0.00	0.00	0.00	0.0	13.40
BDO Pombay	001 Salary	12.55	2.80	15.35	0.00	0.00	0.00	0.00	0.00	0.0	15.35
BDO Behibagh	001 Salary	11.95	4.90	16.85	0.00	0.00	0.00	0.00	0.00	0.0	16.85
BDO D.K.Merg	001 Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total;-		296.75	89.60	386.35	23.81	4.70	28.51	473.46	105.00	578.46	993.32
District-Baramulla											
BDO Baramulla	001 Salary	83.44	6.50	89.94	4.20	2.40	6.60	73.61	24.00	97.61	194.15
BDO Tangmarg	001 Salary	40.46	13.00	53.46	10.95	2.70	13.65	72.65	14.50	87.15	154.26
BDO Pattan	001 Salary	57.10	15.00	72.10	6.11	2.40	8.51	71.70	16.00	87.70	168.31
BDO Sopore	001 Salary	62.56	16.50	79.06	6.30	2.70	9.00	37.52	15.50	53.02	141.08
BDO Rafiabad	001 Salary	40.30	12.50	52.80	12.75	1.40	14.15	32.35	14.50	46.85	113.80
BDO Uri	001 Salary	19.44	9.00	28.44	6.70	0.50	7.20	34.00	18.00	52.00	87.64
BDO Rohama	001 Salary	23.00	8.00	31.00	6.05	0.00	6.05	36.68	15.50	52.18	89.23
BDO Boniyar	001 Salary	36.16	10.00	46.16	0.00	0.00	0.00	54.85	10.50	65.35	111.50
BDO Wagoora	001 Salary	46.97	10.00	56.97	0.00	0.00	0.00	48.55	10.00	58.55	115.52
BDO Zaingeer	001 Salary	49.94	12.00	61.94	0.00	0.00	0.00	46.96	12.50	59.46	121.40
BDO Kunzer	001 Salary	19.05	9.00	28.05	0.00	0.00	0.00	42.45	13.60	56.05	84.10
BDO Singhpora	001 Salary	13.90	9.10	23.00	0.00	0.00	0.00	41.80	16.00	57.80	80.80
BDO Kandi belt of Rafiabad	001 Salary	11.60	2.00	13.60	0.00	0.00	0.00	0.00	0.00	0.0	13.60
BDO Naidhal	001 Salary	2.35	1.50	3.85	0.00	0.00	0.00	0.00	0.00	0.00	3.85
BDO Sangrama	001 Salary	12.75	3.50	16.25	0.00	0.00	0.00	0.00	0.00	0.00	16.25
BDO Wayal	001 Salary	3.75	0.00	3.75	0.00	0.00	0.00	0.00	0.00	0.00	3.75
BDO Khaipora (out of tangmerg)	001 Salary	3.55	0.80	4.35	0.00	0.00	0.00	0.00	0.00	0.00	4.35
BDO Sherabad (Kunzar/Pattan)	001 Salary	7.20	2.40	9.60	0.00	0.00	0.00	0.00	0.00	0.00	9.60
BDO Lalpora (Singhpura)	001 Salary	5.33	0.00	5.33	0.00	0.00	0.00	0.00	0.00	0.00	5.33
BDO Noorkha	001 Salary	3.54	0.00	3.54	0.00	0.00	0.00	0.00	0.00	0.00	3.54
BDO Paranpilla	001 Salary	7.95	0.00	7.95	0.00	0.00	0.00	0.00	0.00	0.00	7.95
BDO Hardabura	001 Salary	10.05	0.00	10.05	0.00	0.00	0.00	0.00	0.00	0.00	10.05
BDO Narwah	001 Salary	7.20	3.60	10.80	0.00	0.00	0.00	0.00	0.00	0.00	10.80
BDO Tujjar Sharief	001 Salary	7.85	1.60	9.45	0.00	0.00	0.00	0.00	0.00	0.00	9.45
BDO Bijhama	001 Salary	0.00	0.00	0.0	0.00	0.00	0.00	0.00	0.00	0.0	0.0
BDO Chandilwanlgam	001 Salary	7.15	2.40	9.55	0.00	0.00	0.00	0.00	0.00	0.0	9.55
Total;-		582.59	148.40	730.99	53.06	12.10	65.16	593.12	180.60	773.72	1569.87
District Bandipora											
BDO Bandipora	001 Salary	66.81	20.00	86.81	7.96	2.60	10.56	65.45	22.40	87.85	185.22
BDO Hajin	001 Salary	33.96	25.30	59.26	10.15	0.90	11.05	57.21	22.30	79.51	149.82
BDO Gurez	001 Salary	15.18	11.60	26.78	0.00	0.00	0.0	9.95	5.60	15.55	42.33
BDO Sumbal	001 Salary	44.15	14.30	58.45	7.40	1.60	9.00	63.30	18.00	81.30	148.75
BDO Tulail	001 Salary	3.25	5.00	8.25	0.00	0.00	0.00	19.55	1.50	21.05	29.30
BDO Naidkhal	001 Salary	7.10	1.50	8.60	0.00	0.00	0.00	0.00	0.00	0.0	8.60
BDO Nowgam	001 Salary	7.10	0.00	7.10	0.00	0.00	0.00	0.00	0.00	0.0	7.10
BDO Ganstan	001 Salary	3.35	0.60	3.95	0.00	0.00	0.00	0.00	0.00	0.0	3.95
BDO Baktoor	001 Salary	3.75	2.00	5.75	0.00	0.00	0.00	0.00	0.00	0.0	5.75
BDO Arin	001 Salary	0.0	0.00	0.0	0.00	0.00	0.00	0.00	0.00	0.0	0.00

Cost of P/3
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		P/4									
BDO Banokot	001 Salary	0.0	0.00	0.0	0.00	0.00	0.00	0.00	0.00	0.0	0.00
BDO Aloosa	001 Salary	12.55	0.00	12.55	0.00	0.00	0.00	0.00	0.00	0.0	12.55
Total:-		197.20	80.30	277.50	25.51	5.10	30.61	215.46	69.80	285.26	593.37
District											
Kupwara											
BDO Kupwara	001 Salary	63.30	26.00	89.30	4.90	1.70	6.60	99.89	35.10	134.99	230.89
BDO Ramhal	001 Salary	48.61	12.00	60.61	0.0	0.00	0.0	59.85	9.00	68.85	129.46
BDO Trehgam	001 Salary	54.51	27.00	81.51	0.0	0.00	0.0	47.59	30.00	77.59	159.10
BDO Sogam	001 Salary	45.10	18.00	63.10	2.00	0.50	2.50	113.10	36.00	149.10	214.70
BDO Langate	001 Salary	39.29	22.00	61.29	2.65	1.00	3.65	114.14	37.00	151.14	216.08
BDO Rajwar	001 Salary	69.80	24.00	93.80	6.70	0.00	6.70	96.25	22.00	118.25	218.75
BDO Tangdhar	001 Salary	33.45	3.00	36.45	0.0	0.00	0.0	34.45	8.00	42.45	78.90
BDO Kralpora	001 Salary	57.36	30.00	87.36	2.70	0.00	2.70	50.72	15.00	65.72	155.78
BDO Wavoor	001 Salary	20.20	7.50	27.70	0.00	0.00	0.00	41.45	12.00	53.45	81.15
BDO Kalaroos	001 Salary	14.80	5.50	20.30	0.00	0.00	0.00	35.50	16.00	51.50	71.80
BDO Teetwal	001 Salary	5.43	8.00	13.43	0.00	0.00	0.00	14.65	4.70	19.35	32.78
BDO Qadirabad(Hirri)	001 Salary	7.05	2.00	9.05	0.00	0.00	0.00	0.0	0.0	0.0	9.05
BDO Radi Chokibal	001 Salary	9.35	0.00	9.35	0.00	0.00	0.00	0.0	0.0	0.0	9.35
BDO Dragmulla	001 Salary	4.20	1.00	5.20	0.00	0.00	0.00	0.0	0.0	0.0	5.20
BDO Meelya (Phari Block)	001 Salary	2.65	0.50	3.15	0.00	0.00	0.00	0.0	0.0	0.0	3.15
BDO Tarathpora	001 Salary	3.75	0.00	3.75	0.0	0.0	0.0	0.0	0.0	0.0	3.75
BDO Nutnusa	001 Salary	4.25	0.00	4.25	0.0	0.0	0.0	0.0	0.0	0.0	4.25
BDO Hyhama	001 Salary	4.78	1.50	6.28	0.0	0.0	0.0	0.0	0.0	0.0	6.28
BDO Machal	001 Salary	3.46	1.60	5.06	0.0	0.0	0.0	0.0	0.0	0.0	5.06
BDO Magam	001 Salary	7.85	2.80	10.65	0.0	0.0	0.0	0.0	0.0	0.0	10.65
BDO Mawar (Qalamabad)	001 Salary	3.60	1.30	4.90	0.00	0.00	0.00	0.0	0.0	0.0	4.90
BDO Qaziabad (HQ Sopore Naghama)	001 Salary	9.10	2.80	11.90	0.00	0.00	0.00	0.0	0.0	0.0	11.90
BDO Handwara	001 Salary	3.55	1.20	4.75	0.00	0.00	0.00	0.0	0.0	0.0	4.75
BDO Kerna	001 Salary	4.00	0.00	4.00	0.00	0.00	0.0	0.0	0.0	0.0	4.00
Total:-		519.44	197.70	717.14	18.95	3.20	22.15	707.59	224.80	932.39	1671.68
		3504.98	1073.20	4578.18	290.38	62.90	353.28	4265.75	1309.20	5574.95	10506.41

(Rupees One Hundred Five Crore Six lacs Forty One Thousand only)

The allotment of funds is released fulfillment of following conditions that:-

1. The allotment of funds should not be construed as on authority or approval for incurring any expenditure in violation of codal provision, financial rules and instructions communicated by the Govt. from time to time.
2. The funds are not diverted from one unit of appropriation to another and shall not exceed under any circumstances.
3. The expenditure shall be restricted to the allotment and shall be incurred after observing all codal formalities/financial rules and instruction issued from time to time by the Finance Department. The excess over the allotted funds shall in no case be entertained.
4. The funds shall be utilized purely for drawal of salaries of regular & genuine employees against sanctioned strength of posts.
5. Sanction/approval of competent authority be sought wherever required for before making payments.
6. The DDO's will ensure that no pending arrear claims except 17% DA arrears are paid out of the salary allotment without prior approval from competent authority.

Contd. on P/5

[Handwritten Signature]

- 7. No further release of funds shall be made unless the monthly expenditure the drawal expenditure statement is regulated by 6th of the following month in this Directorate.
- 8. **The DDO shall ensure that no salaries are paid to the new plan creation post of VLWs/AD Planning out of this releases for which separate release shall be made after compilation of Plan Revenue Budget towards Non-Plan.**
- 9. The further allotment of funds will be made on production of;-
 - a. A clearance certificate from Audit Office regarding OB item.
 - b. Reply of AIR's from Audit office and Directorate of Audit and Inspection Department as per format devised vide Govt.order No. 141-RD of 2011 dated;- 18.7.2011
 - c. QPR's and allied information.
 - d. Inventory of physical verification of store items.

The classification of the expenditure shall be invariably recorded on the bills as given hereunder;-


Demand No	28	Rural Development Department
Head of Department	02	Directorate of Rural Development Department
Major Head	2515	Other Rural Development Programme
Sub-Major Head	00	
Minor Head	001/800/102	Direction and Adminstration /other expenditure/Community Development
Group Head	0099	General

Sd/=
Director
Rural Development Department
Kashmir

Dated:- 10.12. 2015

No;-DRDK/Acctts/ 27345-445
 Copy to the:-

- 1. Block Development Officer _____ for information.
- 2. Treasury Officer _____ for information. **He is requested to entertain only ink signed copies of this release order.**
- 3. Office order file.


Accounts Officer
Rural Development Department
Kashmir

